



## **MATRIX OF MAJOR DONOR GOVERNMENT STRUCTURES AND MECHANISMS FOR FINANCING THE HIV/AIDS RESPONSE IN LOW AND MIDDLE INCOME COUNTRIES**

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Donor governments provide multiple types of financial and other assistance to address HIV/AIDS in low and middle income countries, including grants, loans, concessional loans, commodities, and technical assistance. In addition, international assistance is provided through both bilateral and multilateral channels, and some mix of the two, reflecting donor decisions, capabilities, and preferences. Donor funding strategies and mechanisms also differ across several other dimensions, including funding cycles, regional focus, types of aid recipient, and period over which funding is committed and disbursed. Understanding such differences across donors is important for gaining a fuller picture of the international response to the epidemic.

The accompanying matrix is intended to provide an overview of this picture, arraying major donor governments across several of these key aid dimensions. A total of 12 donor governments, including the Group of Seven industrialized nations, and the European Commission are profiled. The following dimensions are included:

- Fiscal Year
- Principal government funding Departments & Agencies
- Period over which funding must be obligated (single year, multiple years, both)
- Period over which funding is disbursed (single year, multiple years, both)
- Type of funding/support (grants, concessional loans, commodities)
- Timing of the annual budget
- Primary funding channel (bilateral, multilateral, both)
- Whether funding is defined as HIV/AIDS specific or more general support
- Country or regional focus
- Number of countries/regions
- Primary recipient of funds (non governmental organizations, governments, both)
- Whether donor has a major field staff presence

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in Low and Middle Income Countries**

KEY DIMENSIONS	THE G7 GOVERNMENTS							OTHER DONOR GOVERNMENTS & THE EUROPEAN COMMISSION					
	Canada	France	Germany	Italy	Japan	United Kingdom	United States	Australia	Ireland	Netherlands	Norway	Sweden	European Commission
<b>Fiscal Year (FY)</b>	April 1-March 31	Calendar Year	Calendar Year	Calendar Year	April 1-March 31	April 1-March 31	October 1-Sept 30	July 1-June 30	Calendar year	Calendar year	Calendar year	Calendar year	Calendar Year
<b>Principal Government Funding Departments &amp; Agencies</b>	CIDA; Department of Finance; Department of Foreign Affairs and International Trade; Health Canada; IDRC	CICID; AFD; Ministry of Foreign Affairs; Ministry of Economic Affairs, Finance, and Industry; PSF	BMZ; KfW; GTZ; Ministry of Health	Ministry of Foreign Affairs; Ministry of Economy and Finance	JICA, MOFA, JICWELS, JBIC	DFID; Foreign and Commonwealth Office; The Treasury	State Department; USAID; CDC; NIH; DoL; DoD; USDA	AusAid	DCI/Irish Aid	DGIS	NORAD	SIDA	EuropeAid; Tacis; CARDS; EDF; ALA; MEDA; ECHO
<b>Funding Obligated in:</b> -Single-year -Multi-year -Both	Single-year	Multi-year	Single-year	Multi-year	Both	Multi-year	Both	Both	Single-year	Multi-year	Single-year	Both	Multi-year
<b>Funding Disbursed in:</b> -Single-year -Multi-year -Both	Single-year	Multi-year	Multi-year	Multi-year	Both	Multi-year	Both	Both	Single-year	Multi-year	Single-year	Both	Multi-year
<b>Type of Funding/Support:</b> -Grant -Concessional Loan -Other (commodities, personnel)	grants	grants; concessional loans (AFD)	grants; concessional loans (KfW)	grants	grants; concessional loans (JBIC)	grants	grants; other	grants	grants	grants	grants	grants	grants; concessional loans (EDF)
<b>Timing of Annual Budget</b>	Proposed budget to Parliament (February)	Proposed budget to National Assembly (September)	Proposed budget to Bundestag (September)	Proposed budget to Parliament (September)	Proposed budget to Diet (January)	Proposed budget to Parliament (February)	Proposed budget to Congress (February)	Proposed budget to Parliament (May)	Proposed budget to Dáil (September)	Proposed budget to Tweede Kamer (September)	Proposed budget to Storting (September)	Proposed budget to Rikstag (September)	Proposed budget to European Parliament (June)
<b>Primary Funding Channel:</b> -Bilateral -Multilateral -Both	Bilateral	Multilateral	Bilateral	Multilateral	Bilateral	Bilateral	Bilateral	Bilateral	Both	Bilateral	Bilateral	Both	Bilateral
<b>Funding is:</b> -HIV/AIDS specific -sector-wide/basket funding -general budget support	Specific	Specific	Specific	Specific	Both	-Specific -Projectized/ multisectoral -Sector-wide/basket	Specific	Specific	Specific	-Specific -Projectized/ multisectoral -Sector-wide/basket	-Specific -Projectized/ multisectoral -Sector-wide/basket	-Specific -Projectized/ multisectoral	Specific
<b>Country or Regional Focus/Emphasis for Development Assistance</b>	Western hemisphere, Africa	Francophone	Africa, Asia	Horn of Africa	Asia	Africa/Asia/ Caribbean	15 focal countries: 12 in Africa, 2 in Caribbean, 1 in Asia	East Asia/ Pacific	Africa	Africa, Asia	Africa	Africa	Africa/ Caribbean/ Pacific
<b>Number of Countries/Regions for Development Assistance</b>	Assistance programs/projects in 145 countries.	*Priority Solidarity Zone* African countries.	36 "focus partner" countries; 28 other partner countries.	Five field missions		Assistance programs in 97 countries.	Over 100 countries. HIV/AIDS effort concentrated in 15 focal countries	33 partner countries.	7 "priority countries"; 17 other countries.	Assistance programs in 36 partner countries.	Assistance programs/projects in 7 "Main partner countries" & 18	Assistance projects in 120 countries.	Assistance programs/projects in 150 countries.
<b>Primary Recipient of Funds:</b> -NGOs (including international NGOs) -governments -both	Both	Governments	Both	NGOs	Governments	Governments	NGOs	Governments	Both	Both	Both	Both	Governments
<b>Donor Has Major Field Staff Presence: Yes/No</b>	Yes	No	No	No	Yes	Yes	Yes	No	No	Yes	No	No	No
<b>Web site</b>	<a href="http://www.acdi-cida.gc.ca">www.acdi-cida.gc.ca</a>	<a href="http://www.diplomatie.gouv.fr/cooperation/dgcid">www.diplomatie.gouv.fr/cooperation/dgcid</a> ; <a href="http://www.afd.fr/jahia/Jahia/lang/fr/pid/1">www.afd.fr/jahia/Jahia/lang/fr/pid/1</a>	<a href="http://www.bmz.de">www.bmz.de</a> ; <a href="http://www.gtz.de">www.gtz.de</a> ; <a href="http://www.kfw.de">www.kfw.de</a>	<a href="http://www.esteri.it">www.esteri.it</a>	<a href="http://www.mofa.go.jp">www.mofa.go.jp</a> ; <a href="http://www.jica.go.jp">www.jica.go.jp</a> ; <a href="http://www.jbic.go.jp">www.jbic.go.jp</a>	<a href="http://www.dfid.gov.uk">www.dfid.gov.uk</a>	<a href="http://www.state.gov/s/gac">www.state.gov/s/gac</a>	<a href="http://www.ausaid.gov.au">www.ausaid.gov.au</a>	<a href="http://www.dci.gov.ie">www.dci.gov.ie</a>	<a href="http://www.minbuza.nl">www.minbuza.nl</a>	<a href="http://www.norad.no">www.norad.no</a>	<a href="http://www.sida.se">www.sida.se</a>	<a href="http://ec.europa.eu/comm/development/index_en.htm">http://ec.europa.eu/comm/development/index_en.htm</a>